

# EL MONTE UNION HIGH SCHOOL DISTRICT BOND & FACILITIES UPDATE

October 2023



# Measure D Bond- \$148 Million

## 2008 Election

Bond Series	Issue Date	Principal Amount
Series A	6/16/2009	\$ 54,001,305.
Series B	6/02/2011	\$ 30,000,000.
Series C	4/08/2016	\$ 5,238,885.
Series D	11/21/2017	\$ 10,196,955.
Series E	8/18/2021	\$ 33,496,221.
Total Issue Amount		\$132,933,366.
Cost of Bond Issuance		\$ (1,868,742).
<b>*Transfer in from other fund</b>		<b>\$ 12,737,926.</b>
Interest as of June 30, 2023		\$ 2,498,896.
<b>Total Revenue</b>		<b>\$146,301,446.</b>
Audit Adjustment / Fair Value		\$ (2,164,168).
<b>Total Expended as of October 24, 2023</b>		<b>\$(114,231,253).</b>
<b>Balance</b>		<b>\$ 29,906,025.</b>

\*Reimbursements from State Match Funds, City of Rosemead, E-Rate & DGS

# Measure HS Bond- \$190 Million

## 2018 Election

Bond Series	Issue Date	Principal Amount
Series A	6/04/2019	\$ 56,065,000.
Series B	8/18/2021	\$ 53,484,500.
Total Issue Amount		\$109,549,500.
Cost of Bond Issuance		\$ (658,514).
Other Revenue		\$ 753,730.
Interest as of June 30, 2023		\$ 1,876,012.
<b>Total Revenue</b>		<b>\$111,520,728.</b>
Audit Adjustment / Fair Value		\$ (4,189,757).
<b>Total Expended as of October 24, 2023</b>		<b>\$ (40,375,386).</b>
<b>Balance</b>		<b>\$ 66,955,585.</b>


# Project List & Funding Sources

Project	Estimated Budget	Bond	State Fund 35	Fund 25	Fund 14	ESSER	S & C	Other Funds
Arroyo Track & Field	\$15,000,000.	\$14,750,000.		\$250,000.				
Arroyo Modernization	\$20,000,000.	\$9,755,237.	\$7,404,172.		\$1,000,000.	\$1,840,591.		
El Monte Track & Field	\$8,000,000.	\$8,000,000.						
El Monte Modernization	\$25,000,000.	\$12,134,704.	\$10,360,844.		\$1,000,000.	\$1,504,452.		
Fernando Ledesma Gym	\$16,037,148.	\$13,037,148.		\$3,000,000.				
Mountain View Track & Field	\$17,000,000.	\$16,750,000.		\$250,000.				
Mountain View Modernization	\$30,000,000.	\$28,023,578.	\$976,422.		\$1,000,000.			
Mountain View Zoo Crew	\$2,805,348.		\$1,402,674.				\$1,402,674.	
Rosemead Modernization	\$25,500,000.	\$10,673,161.	\$13,000,000.		\$1,000,000.	\$826,839.		
South El Monte Track & Field	\$15,000,000.	\$15,000,000.						
South El Monte Modernization	\$42,000,000.	\$25,744,475.	\$9,086,028.		\$1,000,000.	\$6,169,497.		
South El Monte Quad Mod.	\$1,242,149.	\$1,130,654.			\$111,495.			


# Project List & Funding Sources

Project	Estimated Budget	Bond	State Fund 35	Fund 25	Fund 14	ESSER	S & C	Other
Adult/Transition Center	\$23,000,000.	\$18,587,207.	\$2,000,000. (Estimate)			\$412,793.		\$2,000,000 (Adult Ed.)
PDC Modernization	\$2,300,000.						\$2,300,000.	
Arroyo Greenhouse	\$516,889.						\$516,889.	
South El Monte Greenhouse	\$470,889.						\$470,889.	
Shade Structures (AHS, EMHS, RHS)	\$1,618,650.					\$1,618,650.		
Rubberized Basketball Court (AHS, EMHS, MVHS, RHS, SEMHS)	\$528,331.						\$528,331.	
Battery Storage District Wide	\$6,033,670	\$1,131,442.						\$3,804,500. CARB Grant \$1,097,728. SCE SGIP
<b>TOTAL</b>	<b>\$258,455,441</b>	<b>\$181,119,973.</b>	<b>\$44,230,140.</b>	<b>\$3,500,000.</b>	<b>\$5,111,495</b>	<b>\$12,372,822</b>	<b>\$5,218,783</b>	<b>\$6,902,228.</b>


# South El Monte High School Modernization



# Mountain View High School Modernization



# Arroyo High School Track and Field Project





# Mountain View High School Track and Field Project



# PDC Modernization

## EMUHSD Family and Community Center

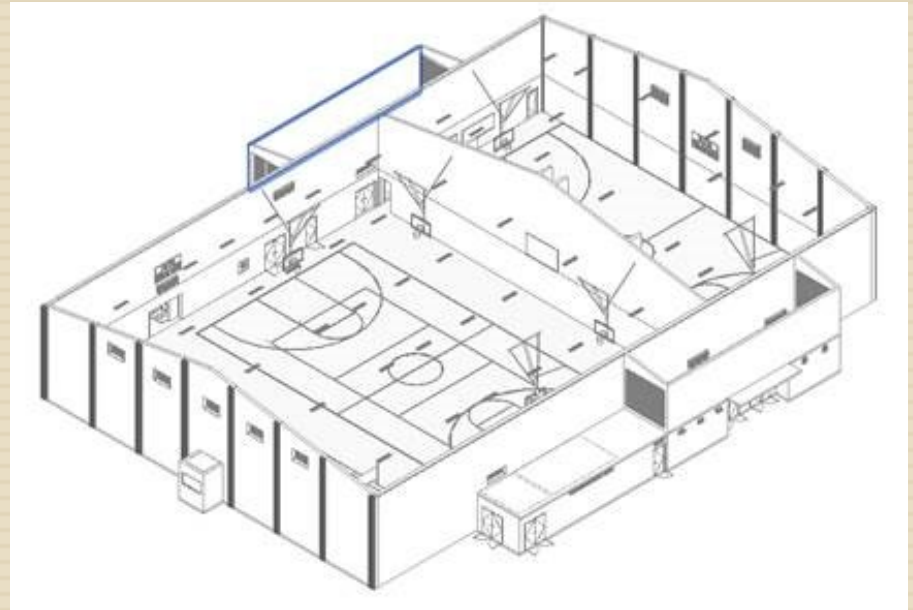


# Arroyo –Gymnasium Modernization

## Improvements include:

- ☐ Minimal repair/replacement of interior building finishes and fixtures
- ☐ DSA Voluntary Scope of Work
- ☐ Barrier Removal (accessibility)
- ☐ New Roof
- ☐ Painting of Exterior Building
- ☐ New HVAC System
- ☐ Minimal Low Voltage
- ☐ New Fire Alarm Replacement
- ☐ Keyless Entry System
- ☐ Replace bleacher's motor and add handrails
- ☐ Repair motorized backstops

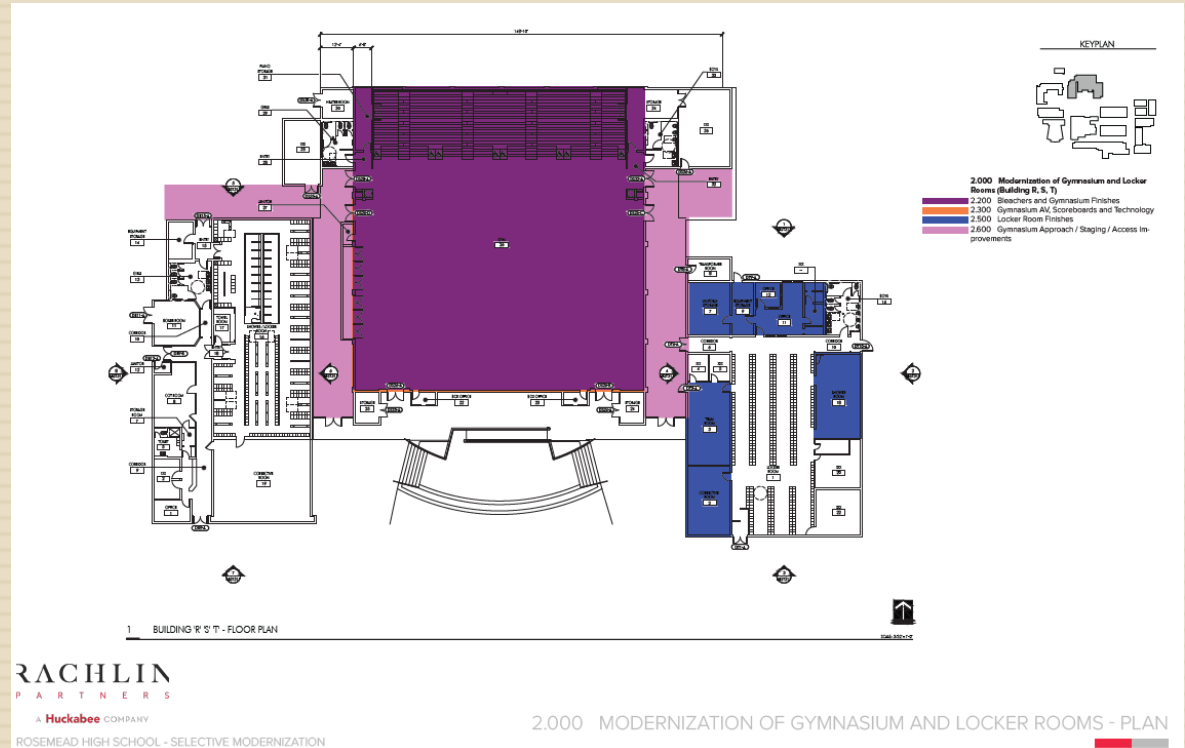
Project is going out to bid  
Contractor to be selected in December 2023



# Rosemead –Gymnasium Modernization

## Improvements include:

- ❑ Installation of new heating and cooling (HVAC)
- ❑ New Roof
- ❑ New Solatube skylights installed
- ❑ Painting and finishes
- ❑ Electrical Upgrades
- ❑ Fire Alarm Upgrades



Project is going out to bid  
Contractor to be selected in December 2023


# Rosemead Adult Center



# Various Projects



# El Monte High School Track and Field Project



# South El Monte High School Track and Field Project





# ESSER FUNDED PROJECT TIMELINE

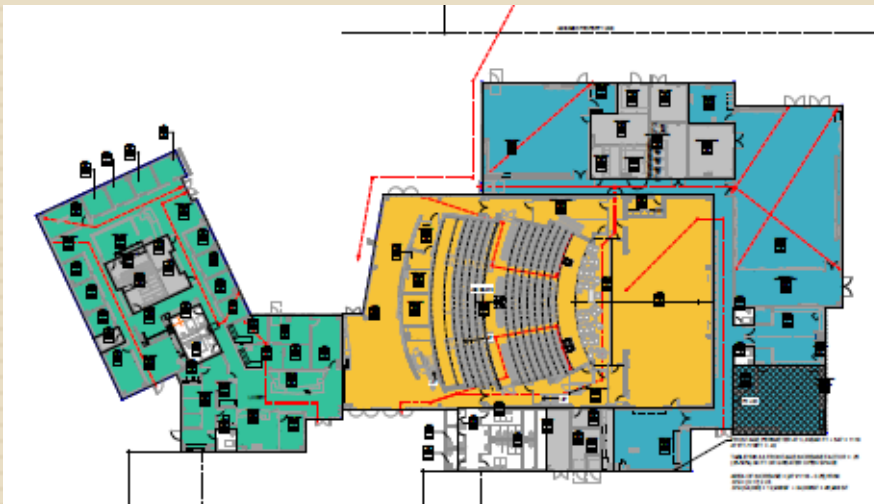
## ESSER II

Site	Project	start	completion
South El Monte	Sun shade structure	June 2023	September 2023
Mountain View	Sun shade structure	July 2023	November 2023
Arroyo	Sun Shade	July 2023	December 2023
El Monte	Sun Shade	July 2023	December 2023
Rosemead	Sun Shade	July 2023	December 2023

## ESSER III

Site	Project	start	completion
South El Monte	HVAC in Gym	December 2023	March 2024
Arroyo	HVAC in Gym & kitchen	January 2024	September 2024
El Monte	HVAC in Gym	January 2024	September 2024
Rosemead	HVAC in Gym	January 2024	September 2024

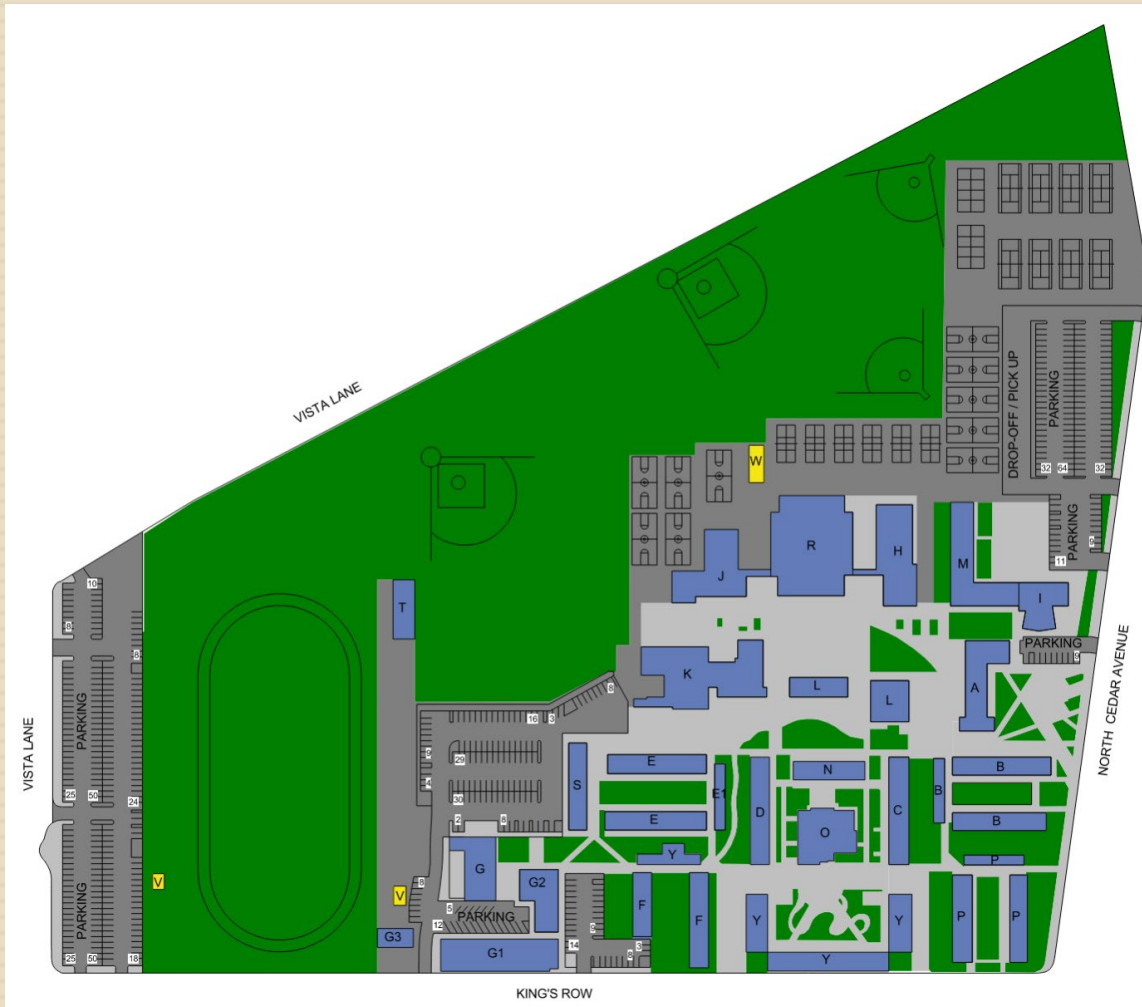
# Arroyo High School Modernization Project



New Administration and  
Theatre Building with Choir  
and Band Classrooms



# Site Wide - Modernization



- Replace Roofing
- Paint Exterior Buildings
- Keyless Entry System
- Automated Fire Alarm System
- HVAC at Server Rooms & Kitchen
- Miscellaneous Site Improvements



# El Monte Modernization Projects

## New Welcome Center with Parent Center



# El Monte Modernization Projects



Campus wide modernization



# Rosemead High School Modernization



# CA Air Resources Board Grant - Clean Mobility in Schools Pilot Project

